



**MUNICIPIO DE MOMAX
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Del 01/jul./2023 Al 30/sep./2023
U. Administrativa: 410

Fecha y | 13/nov./2023
hora de Impresión | 11:09 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2023	Presupuesto Vigente Al 30/sep./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
4	FONDO III RAMO 33	\$2,900,300.00	\$776,400.00	\$3,676,700.00	\$818,490.17	\$818,490.17	\$818,490.17	\$818,490.17	\$0.00
5	FONDO IV RAMO 33	\$1,800,300.00	\$185,212.00	\$1,985,512.00	\$374,477.86	\$374,477.86	\$374,477.86	\$374,477.86	\$0.00
Sin Ramo/Dependencia		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
Total Final		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
4	FONDO III RAMO 33	\$2,900,300.00	\$776,400.00	\$3,676,700.00	\$818,490.17	\$818,490.17	\$818,490.17	\$818,490.17	\$0.00
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Sin Ramo/Dependencia		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
Total Final		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
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Sin Ramo/Dependencia		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
Total Final		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
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Sin Ramo/Dependencia		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00
Total Final		\$4,700,600.00	\$961,612.00	\$5,662,212.00	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$1,192,968.03	\$0.00