



**MUNICIPIO DE MOMAX
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2022 Al 31/dic./2022

U. Administrativa: 410

Fecha y | 10/nov./2022

hora de Impresión | 03:07 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
4	FONDO III RAMO 33	\$2,290,300.00	\$0.00	\$2,290,300.00	\$1,700,308.34	\$1,674,676.64	\$1,674,676.64	\$1,674,676.64	\$615,623.36
5	FONDO IV RAMO 33	\$1,720,300.00	\$138,169.00	\$1,858,469.00	\$1,127,664.10	\$1,127,664.10	\$1,072,419.71	\$1,072,419.71	\$730,804.90
Sin Ramo/Dependencia		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$2,827,972.44	\$2,802,340.74	\$2,747,096.35	\$2,747,096.35	\$1,346,428.26
Total Final		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$2,827,972.44	\$2,802,340.74	\$2,747,096.35	\$2,747,096.35	\$1,346,428.26
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