



**MUNICIPIO DE MOMAX
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Del 01/jul./2022 Al 30/sep./2022

U. Administrativa: 410

Fecha y | 10/nov./2022
hora de Impresión | 03:04 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
4	FONDO III RAMO 33	\$2,290,300.00	\$0.00	\$2,290,300.00	\$681,664.04	\$656,032.34	\$656,032.34	\$656,032.34	\$0.00
5	FONDO IV RAMO 33	\$1,720,300.00	\$138,169.00	\$1,858,469.00	\$386,463.33	\$386,463.33	\$423,147.21	\$423,147.21	\$0.00
Sin Ramo/Dependencia		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00
Total Final		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00
4	FONDO III RAMO 33	\$2,290,300.00	\$0.00	\$2,290,300.00	\$681,664.04	\$656,032.34	\$656,032.34	\$656,032.34	\$0.00
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Sin Ramo/Dependencia		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00
Total Final		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00
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5	FONDO IV RAMO 33	\$1,720,300.00	\$138,169.00	\$1,858,469.00	\$386,463.33	\$386,463.33	\$423,147.21	\$423,147.21	\$0.00
Sin Ramo/Dependencia		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00
Total Final		\$4,010,600.00	\$138,169.00	\$4,148,769.00	\$1,068,127.37	\$1,042,495.67	\$1,079,179.55	\$1,079,179.55	\$0.00